

## STATEMENT OF PURPOSE

RS29651 / S1348

This is the FY 2023 original appropriation bill for the Division of Vocational Rehabilitation. It appropriates a total of \$29,370,900 and caps the number of authorized full-time equivalent positions at 151.00. For benefit costs, the bill increases the appropriated amount for health insurance by \$850 to \$12,500 per eligible full time FTP, includes a one-year holiday of unemployment insurance, and adjusts workers compensation amounts. The bill also provides funding for permanent employees for the equivalent of a 3% salary structure shift and provides \$1.25 per hour per eligible employee to be distributed based on merit for change in employee compensation. The bill funds one line item, which provide additional funds for an program specialist at the Council for the Deaf and Hard of Hearing.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	150.00	8,202,200	2,117,800	18,096,400	28,416,400
Base Adjustments	0.00	0	0	0	0
FY 2023 Base	150.00	8,202,200	2,117,800	18,096,400	28,416,400
Personnel Benefit Costs	0.00	20,300	1,400	67,700	89,400
Inflationary Adjustments	0.00	0	0	9,100	9,100
Statewide Cost Allocation	0.00	0	0	3,100	3,100
Change in Employee Compensation	0.00	177,100	9,700	571,600	758,400
FY 2023 Program Maintenance	150.00	8,399,600	2,128,900	18,747,900	29,276,400
1. CDHH - Program Specialist	1.00	94,500	0	0	94,500
FY 2023 Total	151.00	8,494,100	2,128,900	18,747,900	29,370,900
Chg from FY 2022 Orig Approp	1.00	291,900	11,100	651,500	954,500
% Chg from FY 2022 Orig Approp.	0.7%	3.6%	0.5%	3.6%	3.4%

#### Contact:

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).